

Bermondsey and Rotherhithe Community Council

Monday 20 February 2017

6.30 pm

Docklands Settlement, 400 Salter Road, Rotherhithe, SE16 5LJ

The meeting will be followed by the Bermondsey and Rotherhithe Community Council Forum meeting at 7.00pm

Membership

Councillor Bill Williams (Chair)
Councillor Lucas Green (Vice-Chair)
Councillor Evelyn Akoto
Councillor Anood Al-Samerai
Councillor Stephanie Cryan
Councillor Catherine Dale
Councillor David Hubber
Councillor Ben Johnson
Councillor Sunny Lambe

Councillor Richard Livingstone
Councillor Hamish McCallum
Councillor Eliza Mann
Councillor Damian O'Brien
Councillor James Okosun
Councillor Leo Pollak
Councillor Michael Situ
Councillor Dan Whitehead
Councillor Kath Whittam

INFORMATION FOR MEMBERS OF THE PUBLIC

Access to information

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Contact: Tim Murtagh on 020 7525 7187 or email: tim.murtagh@southwark.gov.uk

Members of the committee are summoned to attend this meeting

Eleanor Kelly

Chief Executive

Date: 10 February 2017



Bermondsey and Rotherhithe Community Council

Monday 20 February 2017
6.30 pm
Docklands Settlement, 400 Salter Road, Rotherhithe, SE16 5LJ

Order of Business

Item No.	Title	Page No.
1.	INTRODUCTION AND WELCOME	
2.	APOLOGIES	
3.	ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT	
	The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.	
4.	DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS	
	Members to declare any interests and dispensation in respect of any item of business to be considered at this meeting.	
5.	MINUTES	1 - 5
	To confirm as a correct record the minutes of the meeting held on 7 December 2016.	
6.	CLEANER GREENER SAFER: FUNDING REALLOCATION	6 - 14
	Note: This is an executive function for decision by the community council. Michelle Normanly, Senior Project Manager, to present. Councillors to consider the recommendations contained in the report.	

Item No.	Title	Page No.
7.	CLEANER GREENER SAFER CAPITAL PROGRAMME 2017-18	15 - 26

Note: This is an executive function for decision by the community council.

Michelle Normanly, Senior Project Manager, to present.

Councillors to consider the recommendations contained in the report.

Date: 10 February 2017



BERMONDSEY AND ROTHERHITHE COMMUNITY COUNCIL

MINUTES of the Bermondsey and Rotherhithe Community Council held on Wednesday 7 December 2016 at 7.00 pm in the ground floor meeting room G01A - 160 Tooley Street, London SE1 2QH

PRESENT:

- Councillor Bill Williams (Chair)
- Councillor Evelyn Akoto
- Councillor Anood Al-Samerai
- Councillor Stephanie Cryan
- Councillor Catherine Dale
- Councillor David Hubber
- Councillor Ben Johnson
- Councillor Sunny Lambe
- Councillor Richard Livingstone
- Councillor Hamish McCallum
- Councillor Eliza Mann
- Councillor Damian O'Brien
- Councillor Leo Pollak
- Councillor Michael Situ
- Councillor Dan Whitehead

OFFICER Michelle Normanly, Senior Project Manager
SUPPORT: Gill Kelly, Community Councils Development Officer
 Tim Murtagh, Constitutional Officer

1. INTRODUCTION AND WELCOME

The chair welcomed councillors, residents and officers to the meeting.

2. APOLOGIES

Apologies for absence were received from Councillors Lucas Green (Vice-Chair), James Okosun and Kath Whittam.

3. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

There were none.

The chair announced that item 11 had been withdrawn so that councillors could consult with residents before meeting with officers to discuss a way ahead.

4. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

Councillor Catherine Dale declared a non-pecuniary interest in item 7, as she is a school governor at Galleywall Primary School, which has an application being considered for funding.

Councillor David Hubber declared a non-pecuniary interest in item 7, as he is a member of the Surrey Docks Provident Society, which has an application being considered for funding.

Councillor Dan Whitehead declared a non-pecuniary interest in item 7, as he is a member of the Surrey Docks Provident Society, which has an application being considered for funding.

5. MINUTES

RESOLVED:

That the minutes of the meeting held on 13 September 2016 be agreed as a correct record of that meeting.

6. DEPUTATIONS / PETITIONS (IF ANY)

There were none.

7. COMMUNITY ANNOUNCEMENTS - PART ONE

Eleanor Wright of British Land highlighted the forthcoming transport walkabouts and drop-in sessions taking place in the area. Residents were invited to take part in the consultation and share thoughts and ideas.

For further information: www.canadawatermasterplan.com/latest-news

Contact: team@canadawatermasterplan.com

8. CLEANER GREENER SAFER (CGS) 2017-18 WORKSHOPS

Michelle Normanly, senior project manager, introduced the ward-based workshops on the cleaner, greener, safer (CGS) capital programme for 2017-18. The workshops lasted one hour and were member-led.

9. QUICK FEEDBACK FROM THE CGS WORKSHOPS

The chair thanked everyone who had taken part in the workshops and said that it had been a valuable exercise. He added that it had brought the applications to life.

Councillors commented that there were several bids for funding in Southwark Park that were from different wards and for a variety of projects. Some work would be needed following the meeting to ensure that contributions from several wards were made to achieve the funding required for a project.

10. COMMUNITY ANNOUNCEMENTS - PART TWO

Rotherhithe to Canary Wharf Bridge

Cliff Matsuya, Business & Quality Manager at Sustrans, explained that Sustrans had put together a feasibility study for the bridge which identified a real need for the bridge in the area. The bridge would see over 13,000 journeys a day: effectively emptying 15 full Tube trains or 160 full buses of passengers. The study demonstrated that a bridge connecting the two sides of the river was feasible between Durand's Wharf park and Westferry Circus. The bridge would open on average three times per day, but would otherwise provide 24-hour a day access for free. Cliff added that Transport for London (TfL) were considering options.

Councillors thanked Cliff and Sustrans for their work on the study and the campaign for the bridge. There was general agreement that it was an excellent idea and many said that TfL should focus on making it happen, instead of putting resources into the garden bridge elsewhere on the Thames.

Southwark Civic Awards 2017

The chair announced that the nominations process was open until 31 January 2017. Anyone could nominate someone in the community for an award. Contact: 020 7525 7303 or email: mayors.office@southwark.gov.uk

11. ROTHERHITHE PARKING STUDY

This item had been withdrawn.

12. LOCAL PARKING AMENDMENTS

Note: This is an executive function for decision by the community council.

Councillors considered the information contained in the report.

RESOLVED:

1. That the objections received against two non-strategic traffic management orders be noted and determined as follows:
 - Middleton Drive – reject objections and install double yellow lines

adjacent to junctions with Stanhope Close, Hawke Place and off street parking areas to improve traffic flow and access.

- Snowsfields – reject objections and proceed to convert Snowsfields to one-way working (eastbound) with a cycling contraflow and to formalise the two zebra crossings at the western end of Snowsfields and the northern end of Crosby Row.
2. That the following local traffic and parking amendments, detailed in the appendices to the report be rejected:
- All Bermondsey and Rotherhithe Community Council wards to install new double yellow lines to improve inter-visibility and road safety for all road users.

Councillors commented on their rejection decision and asked that officers note the following points:

- Requests for double yellow lines should come from the community rather than officers.
- Ward members should have been notified in advance that these proposals were being considered before they were included in a report for decision.

13. LOCAL POLICE UPDATE

The local police were not in attendance.

14. REALLOCATION OF NEIGHBOURHOODS FUND 2016-17

Note: This is an executive function for decision by the community council.

Councillors considered the information contained in the report.

RESOLVED:

That the Shad Thames Area Management Partnership be authorised to use an underspend of £700 from their 2016-17 Neighbourhoods Fund grant to fund the revenue costs of another local project, Shad Thames Green wall.

15. PUBLIC QUESTION TIME

The following public questions were raised at the meeting:

- Q1 In response to a question on what would happen next following the Cleaner Greener Safer (CGS) workshops, the chair explained that members and officers would follow up on issues raised and discuss how best to allocate funding. The next community council meeting would formally take the decisions.

Q2 In response to a question about progress on installing box junctions on Jamaica Road, Councillor Al-Samerai thanked the more than 500 residents who had signed the petition requesting box junctions. Councillors were in agreement that Transport for London (TfL) needed to improve the situation as a matter of urgency. The traffic flow to and from the Rotherhithe roundabout needed to be addressed.

16. COMMUNITY COUNCIL QUESTION TO COUNCIL ASSEMBLY

RESOLVED:

That the decision on a question to be put to the 22 March 2017 meeting of council assembly be deferred to the next meeting of the community council.

Meeting ended at 8.55pm

CHAIR:

DATED:

Item No. 6.	Classification: Open	Date: 20 February 2017	Meeting Name: Bermondsey and Rotherhithe Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		Grange, Livesey, Riverside, Rotherhithe, South Bermondsey, Surrey Docks	
From:		Head of Highways	

RECOMMENDATION

1. That Bermondsey and Rotherhithe Community Council approve the re-allocation of a total of £104,514, as set out in Appendix 1.

BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2016 £8.38m has been made available local residents in Bermondsey and Rotherhithe to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights twenty one projects which have a total under spend of £100,840.
4. Appendix 1 also highlights a total of £3,674 from the 2016/17 programme which was unallocated.
5. It is recommended that the under spend of £1,000 from Durand's Wharf planting for wildlife, project reference [105429], is returned to community council for reallocation.
6. It is recommended that the under spend of £1,900 from Cherry Gardens tree pit improvements, project reference [CGS105443], is returned to community council for reallocation.
7. It is recommended that the under spend of £180.00 from Surrey Docks Adventure Playground Phase 2, project reference [105937], is returned to community council for reallocation.
8. It is recommended that Bermondsey Wall West junction with George Row,

project reference [105897], is cancelled and the remaining funding of £9,000 is returned to community council for reallocation. Work on the project ceased when the Quietway 14 non-grid cycle route project was initiated to avoid superseding CGS designs. The original deadline for the funding has now passed.

9. It is recommended that Whites Grounds community sculpture, project reference [106462], is cancelled and the remaining funding of £7,500 is returned to community council for reallocation. The project has not progressed and the original deadline for funding has passed.
10. It is recommended that the under spend of £1,600 from Tower Bridge Road heritage shop front lighting, project reference [106461], is returned to community council for reallocation.
11. It is recommended that the under spend of £5,000 from Magdalen TRA notice boards, project reference [106408], is returned to community council for reallocation.
12. It is recommended that the under spend of £3,000 from Wrayburn House lighting, project reference [106520], is returned to community council for reallocation.
13. It is recommended that Tustin Estate bin stores 2016/17, project reference [107146], is cancelled and the remaining funding of £9,000 be returned to community council for reallocation. There are plans for major works on the estate which include a review of the existing refuse collection. The bin stores which were to be improved with CGS funding are within the area of these potential works.
14. It is recommended that the under spend of £3,400 from Slippers Place netting, project reference [106506], is returned to community council for reallocation.
15. It is recommended that the under spend of £5,000 from Cathay Street landscaping, project reference [106492], is returned to community council for reallocation.
16. It is recommended that the under spend of £5,000 from Southwark Park nature garden outdoor classroom, project reference [106926], is returned to community council for reallocation.
17. It is recommended that the under spend of £2,500 from Surrey Docks Adventure Playground fencing works, project reference [106490], is returned to community council for reallocation.
18. It is recommended that Acorn Walk access improvements, project reference [106495], is cancelled and the remaining funding of £6,760 is returned to community council for reallocation. The project is unable to progress due to major works planned for the estate.
19. It is recommended that Acorn Walk staggered gates, project reference [106496], is cancelled and the remaining funding of £2,300 is returned to community council for reallocation. The project is unable to progress due to major works planned for the estate.

20. It is recommended that the under spend of £1,200 from Paterson Park information board, project reference [107078], is returned to community council for reallocation.
21. It is recommended that the under spend of £3,000 from Pedworth rear garden improvements, project reference [106925], is returned to community council for reallocation.
22. It is recommended that Russia Dock Woodland pond signage, project reference [106947], is cancelled and the remaining funding of £2,400 is returned to community council for reallocation. The scope of works changed beyond the available budget.
23. It is recommended that Bermondsey Street CCTV, project reference [107115] is cancelled and the remaining funding of £27,200 is returned to community council for reallocation. Local businesses in Bermondsey Street unwilling to meet the four year revenue costs required as a condition of funding.
24. It is recommended that the under spend of £3,000 from Lucey Way and Linsey Street CCTV, project reference [107116], is returned to community council for reallocation. One camera was installed on Linsey Street. It was agreed that a permanent CCTV camera was not the appropriate solution for ASB on Lucey Way. Alternative methods to address the issues are underway.
25. It is recommended that the under spend of £900.00 from Longfield and Setchell TRA hall sign, project reference [107109], is returned to community council for reallocation.
26. It is recommended that the unallocated 2016/2017 CGS programme funding of £162.00 from Livesey ward and £3,512 from Rotherhithe ward is allocated as part of the 2017/18 CGS programme.
27. It is recommended that £6,000 is allocated to Bermondsey Village Hall storage, project reference [106524] which was originally awarded £30,000 as part of the 2015/2016 CGS programme. The estimated cost of works exceeds the original budget.
28. It is recommended that £7,340 is allocated to Bermondsey Hanging Baskets 2016/17, project reference [107085]. This is to bring the Riverside contribution to a total of £14,000, the cost of the 2016/17 annual hanging basket contract in Riverside ward.
29. It is recommended that £2,400 is allocated to Russia Dock Woodland Rain Shelter, project reference [106499]. This is the unspent funding from the Russia Dock Woodland pond signage, project reference [106947]. The rainwater shelter project is the priority for the Friends of Russia Dock Woodland and the estimated cost of works exceeds their original 2015/2016 grant award.
30. It is recommended that £1,100 is allocated to Keetons Estate chicanes (Tranton Road), project reference [107124]. Additional funding is required to install a second set of staggered gates to ensure the measures to deter motorcyclists and speeding cyclists are effective.
31. It is recommended that £4,000 is allocated to a new project to undertake a

feasibility study for a pedestrian crossing at the junction of Drummond Road, Raymouth Road and Southwark Park Road.

32. It is recommended that the remaining £83,674 is reallocated as part of the 2017-2018 CGS programme.

Policy implications

33. There were none.

Community impact statement

34. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
35. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The CGS programme is an important tool in achieving community participation.
36. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
- a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
37. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
38. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
- a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

Resource implications

39. This is the reallocation of existing CGS funding that was originally awarded in 2010-2011, 2013-2014, 2014-2015, 2015-2016 and 2016-2017.

40. CGS funding is devolved to community councils to spend on suitable projects.
41. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the community council award letter will not include the professional fees which will be charged direct to project costs.
42. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The business unit will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
43. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example housing, parks, highways, or in some cases external asset owners. Therefore, there are no revenue implications to the public realm projects business unit as a result of approving the proposed allocation.
44. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

Consultation

45. All CGS projects require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

46. The allocation of the CGS is an executive function, delegated by the leader to community councils.
47. Community councils are 'area committees' within the meaning of the Act and executive functions can be delegated to them by the leader.
48. This report is recommending that the Bermondsey and Rotherhithe Community Council approve the reallocation of available funds from the 2010-2011, 2013-2014, 2014-2015, 2015-2016 and 2016-2017 programme as specified at Appendix 1 to the 2017-2018 capital funding allocation. The power for this function is detailed in Part 3H paragraph 14 of the constitution which states that community councils have the power of "approval of the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet".
49. The appropriate cabinet member approved the funding for the 2010-2011, 2013-2014, 2014-2015, 2015-2016 and 2016-2017 programme by virtue of his powers under Part 3D paragraph 2 of the constitution. Where funding needs to be reallocated the community council approval being sought here is therefore the appropriate constitutional step in the process.

50. Community council members also have powers under paragraph 16 of Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
51. In allocating funding under the CGS community councils must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 34 to 38 in the community impact statement.

Strategic Director of Finance and Governance

52. The report requests the approval of Bermondsey and Rotherhithe Community Council for the re-allocation of a total of £104,514, originally allocated to projects under the CGS programme, as set out in Appendix 1.
53. The strategic director of finance and governance notes that the re-allocation of the CGS funding will be contained within the existing departmental capital budgets for CGS programme allocated as part the council's capital programme.
54. Staffing and any other costs connected with this recommendation to be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Bermondsey Community Council meeting held on Wednesday 3 March 2010, Minutes item 11	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=174&MId=2945&Ver=4		
Bermondsey Community Council meeting held on Monday 22 March 2010, Minutes item 6	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=174&MId=2946&Ver=4		
Bermondsey and Rotherhithe Community Council meeting held on Monday 29 April 2013, Minutes item 13.1	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MId=4327&Ver=4		

Bermondsey and Rotherhithe Community Council meeting held on Wednesday 26 June 2013, Minutes item 13	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MId=4507&Ver=4		
Bermondsey and Rotherhithe Community Council meeting held on Wednesday 29 January 2014, Minutes item 16.1	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MId=4703&Ver=4		
Bermondsey and Rotherhithe Community Council meeting held on Wednesday 28 January 2015, Minutes item 11	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MId=4855&Ver=4		
Bermondsey and Rotherhithe Community Council meeting held on Wednesday 27 January 2016, Minutes item 11	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MId=5302&Ver=4		
Bermondsey and Rotherhithe Community Council meeting held on Tuesday 15 March 2016, Minutes item 8	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MId=5303&Ver=4		

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer programme funding reallocation - 20 February 2017

AUDIT TRAIL

Lead Officer	Jason White, Group Manager – Network Development	
Report Author	Michelle Normanly, Senior Project Manager	
Version	Final	
Dated	7 February 2017	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team		7 February 2017

**Bermondsey and Rotherhithe Community Council
Cleaner Greener Safer programme
Funding reallocation - 20 February 2017**

PROJECTS WITH UNDERSPENDS

Project name	Year of Award	Approval date	Ward	Reason for under spend / reallocation	Original award	Amount to be returned to Community Council / reallocated
105429 Durand's Wharf planting for wildlife	2010 - 2011	01/03/10	Surrey Docks	Project completed under budget.	£3,000	£1,000
CGS105443 Cherry Gardens Tree Pit Improvements	2010 - 2011	22/03/10	Riverside	Underspend	£25,900	£1,900
105937 Surrey Docks Adventure Playground Phase 2	2013 - 2014	29/04/13	Surrey Docks	Project completed under budget.	£35,000	£180
105897 Bermondsey Wall West junction with George Row	2013 - 2014	26/06/13	Riverside	Project cancelled when Quietway route 14 design and consultation commenced.	£16,424	£9,000
106462 Whites Grounds community sculpture	2014 - 2015	29/01/14	Grange	Project cancelled when there was no agreement on location or planning permission.	£8,100	£7,500
106461 Tower Bridge Road heritage shop front lighting	2014 - 2015	29/01/14	Grange	Project completed under budget.	£21,600	£1,600
106408 Magdalen TRA notice boards	2014 - 2015	29/01/14	Grange	Project completed under budget.	£13,650	£5,000
106520 Wrayburn House lighting	2015 - 2016	28/01/15	Riverside	Underspend	£15,000	£3,000
107146 Tustin Estate bin stores 2016/17	2015 - 2016	28/01/15	Livesey	Project cancelled. Major works plans include a review of the existing refuse collection in the areas within the scope of this project.	£10,000	£9,000
106506 Slippers Place netting	2015 - 2016	28/01/15	Rotherhithe	Project completed under budget.	£15,000	£3,400
106492 Cathay Street landscaping	2015 - 2016	28/01/15	Rotherhithe	Project completed under budget.	£33,000	£5,000
106926 Southwark Park nature garden outdoor classroom	2016 - 2017	27/01/16	Rotherhithe	Project completed under budget.	£12,000	£5,000
106490 Surrey Docks Adventure Playground fencing works	2015 - 2016	28/01/15	Surrey Docks	Project completed under budget.	£17,500	£2,500
106495 Acorn Walk access improvements	2015 - 2016	28/01/15	Surrey Docks	Project cancelled. The landowner has withheld permissions prior to major works on the estate.	£7,020	£6,760
106496 Acorn Walk staggered gates	2015 - 2016	28/01/15	Surrey Docks	Project cancelled. The landowner has withheld permissions prior to major works on the estate.	£2,500	£2,300
107078 Paterson Park information board	2016 - 2017	27/01/16	South Bermondsey	Project completed under budget.	£3,550	£1,200
106925 Pedworth rear garden improvements	2016 - 2017	27/01/16	Rotherhithe	Project completed under budget.	£30,898	£3,000
106947 Russia Dock Woodland pond signage	2016 - 2017	27/01/16	Surrey Docks	Project cancelled. The original scope of works changed beyond the available budget.	£3,150	£2,400
107115 Bermondsey Street CCTV	2016 - 2017	15/03/16	Grange	Project cancelled. Local businesses in Bermondsey Street unwilling to meet the 4 year revenue costs required as a condition of funding.	£27,750	£27,200
107116 Lucey Way and Linsey Street CCTV	2016 - 2017	15/03/16	Grange	Project completed under budget. Only one camera was installed on Linsey Street. It was agreed that a permanent CCTV camera was not the appropriate solution for ASB on Lucey Way.	£13,224	£3,000
107109 Longfield and Setchell TRA hall sign	2016 - 2017	15/03/16	Grange	Project completed under budget.	£1,500	£900
Livesey 2016/17 unallocated funding	2016 - 2017	27/01/16	Livesey	Unallocated in January 2016.		£162
Rotherhithe 2016/17 unallocated funding	2016 - 2017	27/01/16	Rotherhithe	Unallocated in January 2016.		£3,512

Total to be returned to Bermondsey and Rotherhithe Community Council £104,514

Total available to be reallocated by ward

Grange						£45,200
Livesey						£9,162
Riverside						£13,900
Rotherhithe						£19,912
South Bermondsey						£1,200
Surrey Docks						£15,140

Total to be allocated to new or existing projects £104,514

EXISTING PROJECTS WHICH REQUIRE ADDITIONAL FUNDING

Project name	Year of Application	Approval date	Ward	Reason for additional funding	Original award	Amount to be allocated
106524 Bermondsey Village Hall storage	2015 - 2016	28/01/15	Grange	Estimated cost of works is over budget.	£30,000	£6,000
107085 Bermondsey Hanging Baskets 2016/17	2016 - 2017	27/01/16	Riverside	Remaining contribution to renew 2016/17 contract	£6,667	£7,340
106499 Russia Dock Woodland Rain Shelter	2015 - 2016	28/01/15	Surrey Docks	Insufficient funding with the existing CGS award and external funding to deliver the project.	£5,000	£2,400
107124 Keetons Estate chichanes (Tranton Road)	2016 - 2017	15/03/16	Riverside	Additional funding required for second set of staggered gates	£8,000	£1,100

Total to be allocated to existing projects £16,840

NEW PROJECTS

Project name	Year of Application	Approval date	Ward	Reason for allocation	Original award	Amount to be allocated
Feasibility for a crossing at the junction of Drummond Road and Southwark Park Road	n/a		Riverside	Concerns for safety of pedestrians and residents of the nearby care home at this busy junction.		£4,000

Total to be allocated to new projects £4,000

FOR REALLOCATION TO 2017/18 PROGRAMME BY WARD

Grange						£39,200
Livesey						£9,162
Riverside						£1,460
Rotherhithe						£19,912
South Bermondsey						£1,200
Surrey Docks						£12,740

Total to be allocated to 2017/18 programme £83,674

Item No. 7.	Classification: Open	Date: 20 February 2017	Meeting Name: Bermondsey and Rotherhithe Community Council
Report title:		Cleaner Greener Safer 2017/18: Capital Funding Allocation	
Ward(s) or groups affected:		Grange, Livesey, Riverside, Rotherhithe, South Bermondsey, Surrey Docks	
From:		Head of Highways	

RECOMMENDATION

1. To approve the allocation of funds for the 2017-18 cleaner greener safer (CGS) capital programme in the Bermondsey and Rotherhithe Community Council area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

2. The council's CGS capital programme has been running since 2003.
3. In the first fourteen years of the CGS programme, £34,153,000 has been allocated to community councils leading to 2,500 projects being approved.
4. In the Bermondsey and Rotherhithe Community Council area, £8,384,293 has been allocated to 514 projects, 469 of which have been completed to date.
5. Examples of the types of projects that have been funded include:
 - Parks, community gardens, landscaping, tree planting and wildlife areas
 - Children's playgrounds, youth facilities, ball courts and cycle tracks
 - Lighting, security measures, pavements, streets, and tackling 'grot spots'
 - Grants to local groups to self-deliver projects.

KEY ISSUES FOR CONSIDERATION

6. There is £492,381 available for the 2017/18 CGS capital programme for new projects in the Bermondsey and Rotherhithe Community Council area.
7. Unallocated funding from previous years' programmes will also be reallocated subject to approval in a separate report.
8. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
9. Proposals with revenue costs, including salaries, costs for events, festivals, workshops or other one-off events are not eligible for capital funding. CCTV proposals and internal improvements to housing property and works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.

10. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

Policy implications

11. The CGS programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

12. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
13. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The CGS programme is an important tool in achieving community participation.
14. In fulfilling the above objectives of community councils to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
15. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
16. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
17. Ideas for CGS projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

Resource implications

18. The funding for the CGS capital programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the capital programme 2011–2021 report dated 21 June 2011.
19. The funding for the 2017-18 CGS capital programme was approved by the cabinet member for transport environment and recycling as detailed in the launch of the CGS Capital Programme 2015-16 report dated August 2014.
20. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the award amount announced at community council includes professional fees. The community council award letter to grant recipients details the grant amount only, excluding these fees.
21. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The department will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
22. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example housing, parks, highways, or in some cases external asset owners. Therefore, there are no revenue implications to the Highways division as a result of approving the proposed allocation.
23. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.
24. Value for money will be ensured when the contract is procured by following the council's contract standing orders.

Consultation

25. All CGS projects require consultation with stakeholders, including the project applicant, local residents, tenants and residents associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

26. The allocation of the CGS capital fund is an executive function, delegated by the leader to community councils.
27. Community councils are 'area committees' within the meaning of the Act and executive functions can be delegated to them by the Leader.
28. This report is recommending that the Bermondsey and Rotherhithe Community Council approve the allocation of funds to the individual projects specified at

Appendix 1. The power for this function is detailed in Part 3H paragraph 14 of the constitution which states that community councils have the power of “approval of the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet”.

29. The cabinet member for transport environment and recycling approved the funding for the 2017-2018 programme in August 2014 by exercising his powers under Part 3D paragraph 2 of the constitution; and the community council approval being sought here is therefore the next constitutional step in the process.
30. Community council members also have powers under paragraph 16 of Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
31. In allocating funding under the CGS community councils must have regard to the council’s equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 12 to 17 in the community impact statement.

Strategic Director of Finance and Governance

32. This report seeks the approval of the Bermondsey and Rotherhithe Community Council for the allocation of funds (£492,381) for the 2017-18 CGS programme in the Bermondsey and Rotherhithe Community Council area from the list of applications set out in Appendix 1.
33. The strategic director of finance and governance notes the resource implications in the report that the proposed allocations will be contained within the council’s capital programme.
34. It is also noted that officers’ time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Cabinet Report: Capital Programme 2011–2021 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/documents/s20034/Report%20Capital%20Programme%202011-2021.pdf		
Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwarksites.com/documents/s20040/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21.pdf		
Launch of Cleaner Greener Safer Capital Programme 2015/16 - August 2014	Environment and Leisure / Highways 160 Tooley Street	Michelle Normanly 020 7525 0862
http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=4798		

APPENDICES

No.	Title
Appendix 1	Bermondsey and Rotherhithe Community Council CGS capital programme 2017-18: applications

AUDIT TRAIL

Lead Officer	Jason White, Group Manager - Network Development	
Report Author	Michelle Normanly, Senior Project Manager	
Version	Final	
Dated	19 January 2017	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team	7 February 2017	

Bermondsey & Rotherhithe Community Council
Cleaner Greener Safer Capital programme 2017/18: Applications

Reference	Proposal Name	Ward	Type of Application
708095	Southwark Tenant and Resident Association Signage	Boroughwide	Capital & Revenue
707936	BT Box decoration art	Boroughwide	Capital
689970	Safer Cycles in Southwark	Boroughwide	Capital
200005	Lets clean up Southwark! Make London a cleaner place!	Boroughwide	Revenue
703871	Discounted lock scheme and stickers for bike racks for SOUTHWARK BOROUGH	Boroughwide	Revenue
705986	Bermondsey Hanging Baskets 2017/18	All Bermondsey	Capital
200090	BT Box decoration art - Grange ward	Grange	Capital
200063	Bermondsey Village Hall Flooring	Grange	Capital
200056	Keeping fit at Lucey Way	Grange	Capital
200050	Planters for TBR	Grange	Capital
200046	Better Stevens Street community planting day	Grange	Capital & Revenue
708106	Where you are boards	Grange	Capital
684955	Setchell Estate Tenants & Residents Association (SETRA) Football Pitch	Grange	Capital
707976	Guy Street park notice boards	Grange	Capital
687115	Setchell estate bin dock	Grange	Capital
707761	A SAFER PLACE TO WALK	Grange	Capital
707749	Whites Grounds Community Sculpture	Grange	Capital
707736	A SAFER WALK FOR ALL	Grange	Capital
689968	Hide the rubbish bins	Grange	Capital
690658	Swan Mead Pathway	Grange	Capital
707411	Goodwin Close Hanging Baskets 2017	Grange	Capital
691826	Kipling Estate - Greening Garage Roof	Grange	Capital

Reference	Proposal Name	Ward	Type of Application
707159	Bringing our garden alive!	Grange	Capital
707156	Yalding Rd/Rouel Rd estate/ recycle bin area revamp	Grange	Capital
707134	Goodwin Close/Dunlop Place Fence Landscaping Project	Grange	Capital
707118	Front Landscaping Goodwin Close	Grange	Capital
706564	Safer street lighting Lucey Road and Yalding Road SE16	Grange	Capital
706558	Additional bike lockers- Yalding Road SE16	Grange	Capital
706547	Goodwin Close bike lockers	Grange	Capital
705947	Motorcycle parking for Stevens Street	Grange	Capital
705875	Rainwater harvesting for Chartes House living wall	Grange	Capital
705342	Fixture Fans for Setchell and Longfield Hall	Grange	Capital
705311	Alscot Road cul de sac	Grange	Capital
696848	Hedgerow and Fence on The Grange	Grange	Capital
697896	Vauban Estate Green Leisure Area	Grange	Capital
704616	St Saviour's Estate Playground	Grange	Capital
704541	Harold Estate Fly-tipping Busters	Grange	Capital
698275	Rouel Road Estate and Eveline Lowe Estate signage	Grange	Capital
703216	Widening Bermondsey Street pavement space (outside 78-80 Bermondsey Street)	Grange	Capital
698889	Vesta Court Bike Hangar installation	Grange	Capital
698964	Setchell Way Garden renovation	Grange	Capital
701221	Hangar for bikes around on Tower Bridge Road SE1	Grange	Capital
200089	Jamaica Road grot spot - additional funding	Riverside	Capital

Reference	Proposal Name	Ward	Type of Application
200035	Cleaning and fa ^{ck} lighting to Findlaters Corner	Riverside	Capital
708179	Arnold Estate Beautiful Balconies 2017	Riverside	Capital
707625	BARGE (Bermondsey And Riverside Garden Embankment)	Riverside	Capital
707420	Improved Street lighting - Druid Street/St Olaves Estate	Riverside	Capital
691609	Evergreen Tupman	Riverside	Capital
707233	New toys & equipment for Soft Play sessions	Riverside	Capital
705768	Bermondsey Wall West junction with George Row	Riverside	Capital
705097	Casby House Forecourt Improvements	Riverside	Capital
704914	West Lane Memorial Gardens Interpretation Board	Riverside	Capital
704498	Shad Thames Zigzag Bench	Riverside	Capital
703109	Grot spot to hot spot: making the Arnold Estate a more welcoming place	Riverside	Capital
200020	Codgers Planters	Riverside	Capital
200019	Skate Kids	Riverside	Capital
200017	Convenience Gym	Riverside	Capital
200016	Lockwood Square for kids	Riverside	Capital
701084	Making Cherry Garden Street pedestrians safe	Riverside	Capital
700602	Door at Cherry Garden Hall	Riverside	Capital
681607	Bike lockers for Rotherhithe	Rotherhithe	Capital
707954	King's Stairs Gardens Interpretation Boards	Rotherhithe	Capital
200040	Bringing Common Terns back to Rotherhithe	Rotherhithe	Capital
682441	Brydale House benches and play	Rotherhithe	Capital

Reference	Proposal Name	Ward	Type of Application
707992	Pedestrian crossing at Brunel Rd/Rupack St junction	Rotherhithe	Capital
707966	King's Stairs Gardens notice boards	Rotherhithe	Capital
707852	King Georges Field Improvement 2017	Rotherhithe	Capital
707584	Solar panel installation	Rotherhithe	Capital
690729	Bicycle lockers and/or bicycle hangars for Kirby Estate	Rotherhithe	Capital
690834	Mayflower 2020 priority 1 Strategic review of signage inc. Thames Path on the Rotherhithe Peninsular	Rotherhithe	Capital
690839	Mayflower 400 Priority 2 Strategic review of potential for hanging baskets in focus area	Rotherhithe	Capital
690845	Mayflower 400 Priority 3 Improved safety, cleanliness, signage and information for Waterman's Church Stairs	Rotherhithe	Capital
690848	Mayflower 400 priority 4 Improved grounds maintenance of green space in focus area	Rotherhithe	Capital
690852	Mayflower 400 priority 5 Improving the tree surrounds at Rotherhithe Tunnel	Rotherhithe	Capital
690854	Mayflower 400 Priority 7 Irwell Green refurbishment	Rotherhithe	Capital
707362	Brunel Museum Riverside Gardens	Rotherhithe	Capital
694703	Hawkstone Estate football pitch	Rotherhithe	Capital
706470	CGP London Community Garden Refurbishment	Rotherhithe	Capital
705447	Upgraded Pramsheds	Rotherhithe	Capital
200029	West Lane Memorial Gardens Interpretation Board	Rotherhithe	Capital
200008	Blossom Square	Rotherhithe	Capital
705442	Gataker House Green sheds!	Rotherhithe	Capital

Reference	Proposal Name	Ward	Type of Application
705107	Mayflower 400 Priority 6 Festive coloured lighting	Rotherhithe	Capital & Revenue
705095	Safer, Healthier, Ritchie House	Rotherhithe	Revenue
704928	Southwark Park Childrens Playground Shade	Rotherhithe	Capital
704637	King Georges Field Heraldic Panels and Interpretation Board	Rotherhithe	Capital
704070	Green Living	Rotherhithe	Capital
698558	Fenced In!	Rotherhithe	Capital
698581	Maze regeneration!	Rotherhithe	Capital
702083	Secure mesh for an observation hive	Rotherhithe	Capital
699680	Security Lights: Gomm Road Estate	Rotherhithe	Capital
200014	Aylton Estate Bike lockers	Rotherhithe	Capital
700930	Irwell Green playground refurbishment	Rotherhithe	Capital
700673	Ann Moss Way / Neptune Street SE16 cycle hangar	Rotherhithe	Capital
200078	Livesey hanging baskets	Rotherhithe Livesey	Capital
706478	Silverlock Estate Play Area	Rotherhithe Livesey	Capital
705575	New notice boards for SILVERLOCK HALL TRA	Rotherhithe Livesey	Capital
200092	A SAFER PLACE TO WALK	South Bermondsey	Capital
200091	A SAFER WALK FOR ALL	South Bermondsey	Capital
200081	Better lighting for Mawbey Road and Fortune Place	South Bermondsey	Capital
200058	A deterrent for a safer, cleaner estate	South Bermondsey	Capital
200047	Rouel Road Estate and Eveline Lowe Estate signage	South Bermondsey	Capital
683487	Manor Estate Park Re-Development/Re-Design	South Bermondsey	Capital
707980	Living walls	South Bermondsey	Capital
707973	Wildflower Banks	South Bermondsey	Capital
707969	Paterson Park notice board	South Bermondsey	Capital

Reference	Proposal Name	Ward	Type of Application
707889	Keeping fit at Lucey Way	South Bermondsey	Capital
707877	Tidy up blocks	South Bermondsey	Capital
707701	Rockgrove sheltered unit gardener's club	South Bermondsey	Capital
707252	Cleaning up the green spaces around Unity Court	South Bermondsey	Capital
707224	Galleywall Primary School Fence Gates & Frontage	South Bermondsey	Capital
707135	St Philip's Church Hall	South Bermondsey	Capital
694160	Rennie Project 16	South Bermondsey	Capital
694165	Rennie project 2 2016	South Bermondsey	Capital
694169	Rennie project 3 2016	South Bermondsey	Capital
200028	Fixture Fans for Setchell and Longfield Hall	South Bermondsey	Capital
705441	Restoring the Bermondsey Lion Plinth	South Bermondsey	Capital
705351	Anti-Climb Paint	South Bermondsey	Capital
708159	Thames Path Beach Regeneration	Surrey Docks	Capital
708156	Pearson's Park Outdoor Gymnasium Lighting	Surrey Docks	Capital
708152	Elgar Estate Playground Regeneration	Surrey Docks	Capital
708079	The Poet's Bridge	Surrey Docks	Capital
707405	Creating a Green Hub at Surrey Docks Farm	Surrey Docks	Capital
691650	Blossom Square	Surrey Docks	Capital
692641	Finland Street bike locker	Surrey Docks	Capital
706887	Cycle parking on the Osprey Estate	Surrey Docks	Capital
706273	Bringing Common Terns back to Rotherhithe	Surrey Docks	Capital
696638	Durand's Wharf Wildlife Improvements	Surrey Docks	Capital
698463	Views of the river	Surrey Docks	Capital
704050	Access to facilities in local community centre	Surrey Docks	Capital

Reference	Proposal Name	Ward	Type of Application
703686	Refurbishing the planting bed at Redwood Close	Surrey Docks	Capital
699842	Dockland Settlements Community Cabin	Surrey Docks	Capital

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